

Payments from MCPS to the fund

	FY 22	FY 23	FY 24
MCPS Appropriation	10,000,000.00	33,680,337.00	31,180,337.00

Payments from the fund

	FY 22	FY 23	FY 24
Premiums	18,695,362.43	17,410,336.63	16,931,791.65
Claims	123,942,134.56	142,732,240.29	160,443,527.22
Admin Expenses	371,945.10	335,594.74	478,158.71
Fund Expenses	143,009,442.09	160,478,171.66	177,853,477.58

MPIA FY25-74
Unused Sick Leave Pay Out

Staffing Year¹	Total Wage Amount
2021	\$5,110,718.79
2022	\$7,860,525.03
2023	\$6,358,357.42
2024	\$8,374,583.74
Grand Total	\$27,704,184.98

¹Staffing Year Range is 8/1 to 7/30
Report Date: 10/14/2024

	FY 22	FY 23	FY 24
Employer Contribution	70,507,843	70,737,660	79,019,807